

ID Number: 9169
www.vpsiinc.com
1220 Rankin Street
Troy, MI 48083

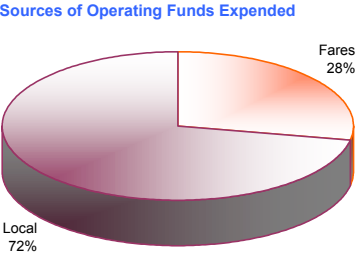
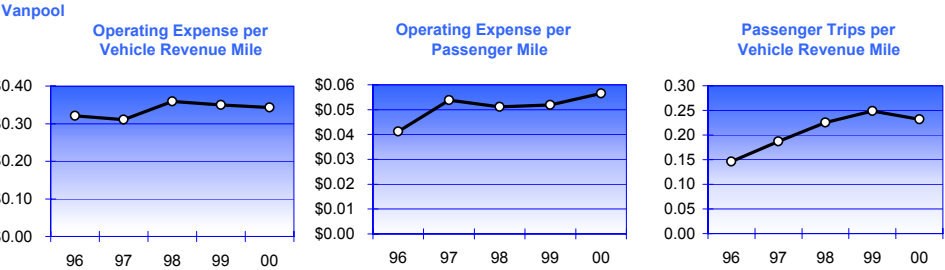
VPSI, Inc.

Performs purchased transportation services for: Regional Public Transportation Authority (9136)

Chief Executive Officer: Jeffrey Henning,
President and CEO
(248)597-3500

System Wide Information		Modal Information	
General Information	Financial Information	Characteristics	Vanpool
Urbanized Area (UZA) Statistics — 1990 Census Phoenix, AZ Square Miles 741 Population 2,006,239 Population Ranking out of 405 UZAs 14	Fare Revenues Earned Directly Operated \$1,029,771 Purchased Transportation 0 Total Fare Revenues Earned \$1,029,771 Sources of Operating Funds Expended Passenger Fares \$311,624 Local Funds 781,945 State Funds 0 Federal Assistance ¹ 0 Other Funds 0 Total Operating Funds Expended \$1,093,569 Summary of Operating Expenses Salaries, Wages and Benefits \$70,071 Materials and Supplies 313,978 Purchased Transportation 0 Other Operating Expenses 531,755 Total Operating Expenses \$915,804 Reconciling Cash Expenditures \$177,765	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents Patron Fatalities	Vanpool \$915,804 \$0 16,187,959 2,670,852 Q 618,775 2,389 79,432 Q N/A 196 1.4 182 N/A 8% 10 0
Service Area Statistics Square Miles 741 Population 2,700,000		Performance Measures	
Service Consumption Annual Passenger Miles 16,187,959 Annual Unlinked Trips 618,775 Average Weekday Unlinked Trips 2,389 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips 0		Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$0.34 Q \$11.53 Q
Service Supplied Annual Vehicle Revenue Miles 2,670,852 Q Annual Vehicle Revenue Hours 79,432 Q Vehicles Available for Maximum Service 196 Vehicles Operated in Maximum Service 182 Base Period Requirement 0	Sources of Capital Funds Expended Local Funds \$0 State Funds 0 Federal Assistance ² 0 Total Capital Funds Expended \$0	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip	\$0.06 \$1.48
Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour			0.23 Q 7.79 Q

Vehicles Operated in Maximum Service		Uses of Capital Funds	
Vanpool	182	Vanpool	\$0
Directly Operated	182	Rolling Stock	\$0
Purchased Transportation	0	Facilities and Other	\$0
		Total	\$0



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.